DEPARTMENT OF DESIGN AND CONSTRUCTION CITY AND COUNTY OF HONOLULU

650 SOUTH KING STREET, 11[™] FLOOR HONOLULU, HAWAII 96813 Phone: (808) 523-4564 • Fax: (808) 523-4567 Web site: <u>www.honolulu.gov</u>

MUFI HANNEMANN MAYOR



EUGENE C. LEE, P.E. DIRECTOR

RUSSELL H. TAKARA, P.E. DEPUTY DIRECTOR

July 2, 2008

The Honorable Barbara Marshall, Chair and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Marshall and Councilmembers:

Subject: Unbudgeted Temporary Position Notification

Section 2-17.2(a) of the Revised Ordinances of Honolulu relating to the execution of the Executive Operating Budget authorizes the Mayor to establish, fill, and allot funds for additional temporary positions that are not included in the Executive Operating Budget Ordinance, upon prior notification to the City Council. In accordance with the provisions of this ordinance, this notification is being submitted for a temporary Project Manager II position for the Department of Design and Construction. Additional required information on this position is as follows:

1. Type of Temporary Position Required:

Project Manager II, as allowed under Section 6-1103(g) of the Revised Charter of the City and County of Honolulu.

2. Anticipated Duration of the Employment of the Temporary Position:

From July 1, 2008 to June 30, 2009, with possible extension/renewal as required and allowed under the Revised Charter of the City and County of Honolulu.

3. Cost of the Temporary Position:

\$67,860 (est.)

4. Source of Budgetary Savings Which Will Accrue to Finance the Temporary Position:

The position will be funded from capital improvement projects that the employee will be working on.

DEPT. COM. 589

The Honorable Barbara Marshall, Chair and Members July 2, 2008 Page 2

5. <u>Unforeseen or Emergency Circumstance Justifying the Need for the Temporary Position:</u>

This contract position will provide project management for the large backlog of projects in the department. The engineering shortage in the labor market has made it difficult to fill existing civil service positions, and the staff currently on board is unable to handle the backlog. The contract employee to be hired has extensive knowledge and experience with the projects and with the procedures and policies of the applicable government agencies. He will require no training.

Sincerely,

Eugene C. Lee, P.E.

Director

EL:kt

c: Mayor's Office

RECOMMEND APPROVAL:

Mary Patricia Waterhouse Director

Department of Budget and Fiscal Services

Wayne M. Hashiro, P.E.

Managing Director